

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Madison County**

State: **IL**

PJ's Total HOME Allocation Received: **\$21,741,243**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	95.25 %	98.85 %	13	96.48 %	41	41	
% of Funds Disbursed	93.32 %	92.79 %	9	89.00 %	69	69	
Leveraging Ratio for Rental Activities	10.16	2.84	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.68 %	96.64 %	12	83.25 %	54	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.21 %	86.08 %	6	70.99 %	79	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.09 %	82.28 %	4	81.75 %	87	84	
% of 0-30% AMI Renters to All Renters***	41.10 %	49.52 %	14	45.84 %	37	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	94.97 %	8	96.12 %	45	46	
Overall Ranking:			In State:	4 / 17	Nationally:	79 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,671	\$33,059		\$27,889	163 Units	8.40 %	
Homebuyer Unit	\$5,703	\$12,823		\$15,632	1,561 Units	80.20 %	
Homeowner-Rehab Unit	\$20,356	\$21,833		\$21,037	222 Units	11.40 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.6 %

1.2 %

R.S. Means Cost Index: 1

\$128,069

\$69,206

\$22,693

\$110,497

\$87,948

\$26,169

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.0	86.9	61.7	0.0
Black/African American:	27.3	9.4	37.4	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.2	0.9	0.0
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HOUSEHOLD SIZE:

1 Person:	79.5	36.8	37.8	0.0
2 Persons:	8.7	27.3	29.7	0.0
3 Persons:	6.2	18.0	12.2	0.0
4 Persons:	3.1	10.3	10.8	0.0
5 Persons:	1.2	5.6	6.3	0.0
6 Persons:	0.6	1.2	2.3	0.0
7 Persons:	0.0	0.4	0.5	0.0
8 or more Persons:	0.0	0.1	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.6	36.3	19.8	0.0
Elderly:	47.8	1.7	35.6	0.0
Related/Single Parent:	8.1	25.0	28.4	0.0
Related/Two Parent:	1.2	21.2	13.1	0.0
Other:	0.6	14.9	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.9	0.1 [#]
HOME TBRA:	0.0	
Other:	29.2	
No Assistance:	60.2	

of Section 504 Compliant Units / Completed Units Since 2001 32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison County

State: IL

Group Rank: 79
 (Percentile)

State Rank: 4 / 17 PJs

Overall Rank: 80
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	94.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	87.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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